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24 May 1988

Ms. Andrea L. Nelson, Counsel
Subcommittee on Civil Service
122 Cannon House Office Building
Washington, D.C. 20515

Dear Ms. Nelson:

Last week, you requested that we provide you with the estimated costs for implementation of Section 12 of the Excellence in Government Management Act of 1988. I have asked the people responsible for managing the Agency Undergraduate Program, which is analogous to Section 12, to estimate the costs based on actual Agency experience.

The actual average cost per student, per year is placed at \$18,800.00. Item costs are as follows:

--Tuition:	\$7500.00.
--Books/Study material:	\$500.00.
--Salary (GS 2)	\$10,800.00.

The Agency also pays for room and board for the student. These costs--\$5,000.00 per year, per student-- were not included in our estimate because Section 12 of the bill did not allow for such reimbursement. Because NSA does not pay for room and board, the House Permanent Select Intelligence Committee in its Report on the FY 1989 Authorization Bill instructed the Agency and NSA to resolve this inconsistency. I have reason to believe that the CIA will probably stop paying for student room and board next year.

I hope this information is helpful. Let me know if there is anything more you need.

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